

BILL SUMMARY
1st Session of the 57th Legislature

Bill No.:	HB 1278
Version:	Introduced
Request Number:	7226
Author:	Lawson
Date:	2/11/2019
Impact:	\$671,212.00 state match, annually

Research Analysis

HB 1278 requires that any reductions in planned home- and community-based services be applied prospectively by the Health Care Authority beginning with the new plan year; that updated algorithms not affect any services that were prior authorized, and that new Advantage Waiver participants receive at least 200 units of case management services to accommodate the development of two plans in one year.

Prepared By: Marcia Johnson

Fiscal Analysis

The Department of Human Services estimates approximately 4,300 new ADvantage participants each year. The anticipated state match for the increased case management services is \$671,212.73 annually.

4,305	new members per year
25	additional units per member per year
107,625	Total additional units per year
\$14.70	cost/unit standard CM
\$21.05	cost/unit very rural CM

\$1,582,087.50	Increased cost/year standard CM
\$2,265,506.25	Increased cost/year very rural CM
\$1,923,796.88	average increased cost/year
0.6511	Blended FMAP for 2020
\$671,212.73	state match
\$1,252,584.15	federal match

Prepared By: Stacy Johnson

Other Considerations

None.

